Приложение 1

к постановлению администрации

Сланцевского муниципального района

от 31.08.2020 № 1189-п

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Таблица 2 | | | | | | | | | | | | **План реализации мероприятий муниципальной программы "Развитие культуры, спорта и молодежной политики на территории Сланцевского муниципального района"** | | | | | | | | | | | | Наименование муниципальной программы, подпрограммы | Ответственный исполнитель, соисполнитель, участник | Срок реализации | | Годы реализации | Оценка расходов (тыс. руб., в ценах соответствующих лет) | | | | | | | Начало реализации | Конец реализации | Всего | Итого | Федеральный бюджет | Областной бюджет | Бюджет СМР | Бюджет поселений СМР | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | **Муниципальная программа Развитие культуры, спорта и молодежной политики на территории Сланцевского муниципального района** | Сектор по культуре, спорту и молодежной политике, муниципальное казенное учреждение культуры "Сланцевская межпоселенческая центральная районная библиотека", муниципальное учреждение физической культуры и спорта "Физкультурно-оздоровительный комплекс "Сланцы", общественные объединения, федерации по видам спорта | 01.01.2020 | 31.12.2020 | 2020 | СМЦРБ | **55634,54845** | **5000,0** | **11194,1** | **7373,92945** | **32066,5** | | ФОК | **64261,44349** | **0** | **36933,3** | **26328,14349** | **1000,0** | | сектор | **607,9** | **0** | **0** | **607,9** | **0** | | итого | **120503,89194** | **5000,0** | **48127,419** | **34309,97294** | **33066,5** | | 01.01.2021 | 31.12.2021 | 2021 | СМЦРБ | **38065,2** | **0** | **0** | **6632,8** | **31432,4** | | ФОК | **34175,99** | **0** | **11847,1** | **21328,89** | **1000,0** | | сектор | **609,9** | **0** | **0** | **609,9** | **0** | | итого | **72851,09** | **0** | **11847,1** | **28571,59** | **32432,4** | | 01.01.2022 | 31.12.2022 | 2022 | СМЦРБ | **38126,9** | **0** | **0** | **6694,5** | **31432,4** | | ФОК | **20891,19** | **0** | **0** | **19891,19** | **1000,0** | | сектор | **611,3** | **0** | **0** | **611,3** | **0** | | итого | **59629,39** | **0** | **0** | **27196,99** | **32432,4** | | 01.01.2023 | 31.12.2023 | 2023 | СМЦРБ | **33145,9** | **0** | **0** | **12975,7** | **20170,2** | | ФОК | **20827,3** | **0** | **0** | **19827,3** | **1000,0** | | сектор | **607,9** | **0** | **0** | **607,9** | **0** | | итого | **54581,1** | **0** | **0** | **33410,9** | **21170,2** | | 01.01.2024 | 31.12.2024 | 2024 | СМЦРБ | **33145,9** | **0** | **0** | **12975,7** | **20170,2** | | ФОК | **20827,3** | **0** | **0** | **19827,3** | **1000,0** | | сектор | **607,9** | **0** | **0** | **607,9** | **0** | | итого | **54581,1** | **0** | **0** | **33410,9** | **21170,2** | | 01.01.2025 | 31.12.2025 | 2025 | СМЦРБ | **33145,9** | **0** | **0** | **12975,7** | **20170,2** | | ФОК | **20827,3** | **0** | **0** | **19827,3** | **1000,0** | | сектор | **607,9** | **0** | **0** | **607,9** | **0** | | итого | **54581,1** | **0** | **0** | **33410,9** | **21170,2** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **416727,67194** | **5000,0** | **59974,519** | **190311,25294** | **161441,9** | | **Подпрограмма 1 Развитие культуры на территории Сланцевского муниципального района** | Сектор по КСиМП, МКУК "СМЦРБ" | 01.01.2020 | 31.12.2020 | 2020 | СМЦРБ | **54605,02945** | **5000** | **11193,1** | **6345,42945** | **32066,5** | | сектор | **328,5** | **0** | **0** | **328,5** | **0** | | итого | **54933,52945** | **5000** | **11193,1** | **6673,92945** | **32066,5** | | 01.01.2021 | 31.12.2021 | 2021 | СМЦРБ | **37249,6** | **0** | **0** | **5817,2** | **31432,4** | | сектор | **329,6** | **0** | **0** | **329,6** | **0** | | итого | **37579,2** | **0** | **0** | **6146,8** | **31432,4** | | 01.01.2022 | 31.12.2022 | 2022 | СМЦРБ | **37309,6** | **0** | **0** | **5877,2** | **31432,4** | | сектор | **330,3** | **0** | **0** | **330,3** | **0** | | итого | **37639,9** | **0** | **0** | **6207,5** | **31432,4** | | 01.01.2023 | 31.12.2023 | 2023 | СМЦРБ | **32960,2** | **0** | **0** | **12975,7** | **19984,5** | | сектор | **328,5** | **0** | **0** | **328,5** | **0** | | итого | **33288,7** | **0** | **0** | **13304,2** | **19984,5** | | 01.01.2024 | 31.12.2024 | 2024 | СМЦРБ | **32960,2** | **0** | **0** | **12975,7** | **19984,5** | | сектор | **328,5** | **0** | **0** | **328,5** | **0** | | итого | **33288,7** | **0** | **0** | **13304,2** | **19984,5** | | 01.01.2025 | 31.12.2025 | 2025 | СМЦРБ | **32960,2** | **0** | **0** | **12975,7** | **19984,5** | | сектор | **328,5** | **0** | **0** | **328,5** | **0** | | итого | **33288,7** | **0** | **0** | **13304,2** | **19984,5** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **230018,72945** | **5000** | **11193,1** | **58940,82945** | **154884,8** | | Основное мероприятие 1.1 Поддержка творческих инициатив | Сектор по КСиМП, МКУК "СМЦРБ" | 01.01.2020 | 31.12.2020 | 2020 | сектор | **328,5** | **0** | **0** | **328,5** | **0** | | 01.01.2021 | 31.12.2021 | 2021 | сектор | **329,6** | **0** | **0** | **329,6** | **0** | | 01.01.2022 | 31.12.2022 | 2022 | сектор | **330,3** | **0** | **0** | **330,3** | **0** | | 01.01.2023 | 31.12.2023 | 2023 | сектор | **328,5** | **0** | **0** | **328,5** | **0** | | 01.01.2024 | 31.12.2024 | 2024 | сектор | **328,5** | **0** | **0** | **328,5** | **0** | | 01.01.2025 | 31.12.2025 | 2025 | сектор | **328,5** | **0** | **0** | **328,5** | **0** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **1973,9** | **0** | **0** | **1973,9** | **0** | | Основное мероприятие 1.2 Библиотечное обслуживание населения | МКУК "СМЦРБ" | 01.01.2020 | 31.12.2020 | 2020 | СМЦРБ | **7679,32945** | **0** | **0** | **1538,32945** | **6141** | | 01.01.2021 | 31.12.2021 | 2021 | СМЦРБ | **7484,9** | **0** | **0** | **1422,4** | **6062,5** | | 01.01.2022 | 31.12.2022 | 2022 | СМЦРБ | **7508,9** | **0** | **0** | **1446,4** | **6062,5** | | 01.01.2023 | 31.12.2023 | 2023 | СМЦРБ | **6306,1** | **0** | **0** | **652,9** | **5653,2** | | 01.01.2024 | 31.12.2024 | 2024 | СМЦРБ | **6306,1** | **0** | **0** | **652,9** | **5653,2** | | 01.01.2025 | 31.12.2025 | 2025 | СМЦРБ | **6306,1** | **0** | **0** | **652,9** | **5653,2** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **41591,42945** | **0** | **0** | **6365,82945** | **35225,6** | | Основное мероприятие 1.3 Создание модельных муниципальных библиотек | МКУК "СМЦРБ" | 01.01.2020 | 31.12.2020 | 2020 | СМЦРБ | **5000** | **5000** | **0** | **0** | **0** | | 01.01.2021 | 31.12.2021 | 2021 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | 01.01.2022 | 31.12.2022 | 2022 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | 01.01.2023 | 31.12.2023 | 2023 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | 01.01.2024 | 31.12.2024 | 2024 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | 01.01.2025 | 31.12.2025 | 2025 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **5000** | **5000** | **0** | **0** | **0** | | Основное мероприятие 1.4 Сохранение кадрового потенциала | МКУК "СМЦРБ" | 01.01.2020 | 31.12.2020 | 2020 | СМЦРБ | **41831,8** | **0** | **11193,1** | **4713,2** | **25925,5** | | 01.01.2021 | 31.12.2021 | 2021 | СМЦРБ | **29670,6** | **0** | **0** | **4300,7** | **25369,9** | | 01.01.2022 | 31.12.2022 | 2022 | СМЦРБ | **29706,5** | **0** | **0** | **4336,6** | **25369,9** | | 01.01.2023 | 31.12.2023 | 2023 | СМЦРБ | **26615,8** | **0** | **0** | **12284,5** | **14331,3** | | 01.01.2024 | 31.12.2024 | 2024 | СМЦРБ | **26615,8** | **0** | **0** | **12284,5** | **14331,3** | | 01.01.2025 | 31.12.2025 | 2025 | СМЦРБ | **26615,8** | **0** | **0** | **12284,5** | **14331,3** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **181056,3** | **0** | **11193,1** | **50204,0** | **119659,2** | | Основное мероприятие 1.5 Популяризация чтения и библиотеки | МКУК "СМЦРБ" | 01.01.2020 | 31.12.2020 | 2020 | СМЦРБ | **55,6** | **0** | **0** | **55,6** | **0** | | 01.01.2021 | 31.12.2021 | 2021 | СМЦРБ | **55,8** | **0** | **0** | **55,8** | **0** | | 01.01.2022 | 31.12.2022 | 2022 | СМЦРБ | **55,9** | **0** | **0** | **55,9** | **0** | | 01.01.2023 | 31.12.2023 | 2023 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | 01.01.2024 | 31.12.2024 | 2024 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | 01.01.2025 | 31.12.2025 | 2025 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **167,3** | **0** | **0** | **167,3** | **0** | | Основное мероприятие 1.6 Комплектование книжных фондов | МКУК "СМЦРБ" | 01.01.2020 | 31.12.2020 | 2020 | СМЦРБ | **38,3** | **0** | **0** | **38,3** | **0** | | 01.01.2021 | 31.12.2021 | 2021 | СМЦРБ | **38,3** | **0** | **0** | **38,3** | **0** | | 01.01.2022 | 31.12.2022 | 2022 | СМЦРБ | **38,3** | **0** | **0** | **38,3** | **0** | | 01.01.2023 | 31.12.2023 | 2023 | СМЦРБ | **38,3** | **0** | **0** | **38,3** | **0** | | 01.01.2024 | 31.12.2024 | 2024 | СМЦРБ | **38,3** | **0** | **0** | **38,3** | **0** | | 01.01.2025 | 31.12.2025 | 2025 | СМЦРБ | **38,3** | **0** | **0** | **38,3** | **0** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **229,8** | **0** | **0** | **229,8** | **0** | | **Подпрограмма 2 Развитие молодежной политики на территории Сланцевского муниципального района** | Сектор по КСиМП, МКУК "СМЦРБ" | 01.01.2020 | 31.12.2020 | 2020 | СМЦРБ | **1029,519** | **0** | **1,019** | **1028,5** | **0** | | сектор | **279,4** | **0** | **0** | **279,4** | **0** | | итого | **1308,919** | **0** | **1,019** | **1307,9** | **0** | | 01.01.2021 | 31.12.2021 | 2021 | СМЦРБ | **815,6** | **0** | **0** | **815,6** | **0** | | сектор | **280,3** | **0** | **0** | **280,3** | **0** | | итого | **1095,9** | **0** | **0** | **1095,9** | **0** | | 01.01.2022 | 31.12.2022 | 2022 | СМЦРБ | **817,3** | **0** | **0** | **817,3** | **0** | | сектор | **281** | **0** | **0** | **281** | **0** | | итого | **1098,3** | **0** | **0** | **1098,3** | **0** | | 01.01.2023 | 31.12.2023 | 2023 | СМЦРБ | **185,7** | **0** | **0** | **0** | **185,7** | | сектор | **279,4** | **0** | **0** | **279,4** | **0** | | итого | **465,1** | **0** | **0** | **279,4** | **185,7** | | 01.01.2024 | 31.12.2024 | 2024 | СМЦРБ | **185,7** | **0** | **0** | **0** | **185,7** | | сектор | **279,4** | **0** | **0** | **279,4** | **0** | | итого | **465,1** | **0** | **0** | **279,4** | **185,7** | | 01.01.2025 | 31.12.2025 | 2025 | СМЦРБ | **185,7** | **0** | **0** | **0** | **185,7** | | сектор | **279,4** | **0** | **0** | **279,4** | **0** | | итого | **465,1** | **0** | **0** | **279,4** | **185,7** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **4898,419** | **0** | **1,019** | **4340,3** | **557,1** | | Основное мероприятие 2.1 Реализация комплекса мер по созданию условий успешной социализации и эффективной самореализации молодежи | Сектор по КСиМП, МКУК "СМЦРБ" | 01.01.2020 | 31.12.2020 | 2020 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | сектор | **279,4** | **0** | **0** | **279,4** | **0** | | итого | **279,4** | **0** | **0** | **279,4** | **0** | | 01.01.2021 | 31.12.2021 | 2021 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | сектор | **280,3** | **0** | **0** | **280,3** | **0** | | итого | **280,3** | **0** | **0** | **280,3** | **0** | | 01.01.2022 | 31.12.2022 | 2022 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | сектор | **281,0** | **0** | **0** | **281** | **0** | | итого | **281,0** | **0** | **0** | **281** | **0** | | 01.01.2023 | 31.12.2023 | 2023 | СМЦРБ | **185,7** | **0** | **0** | **0** | **185,7** | | сектор | **279,4** | **0** | **0** | **279,4** | **0** | | итого | **465,1** | **0** | **0** | **279,4** | **185,7** | | 01.01.2024 | 31.12.2024 | 2024 | СМЦРБ | **185,7** | **0** | **0** | **0** | **185,7** | | сектор | **279,4** | **0** | **0** | **279,4** | **0** | | итого | **465,1** | **0** | **0** | **279,4** | **185,7** | | 01.01.2025 | 31.12.2025 | 2025 | СМЦРБ | **185,7** | **0** | **0** | **0** | **185,7** | | сектор | **279,4** | **0** | **0** | **279,4** | **0** | | итого | **465,1** | **0** | **0** | **279,4** | **185,7** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **2236,0** | **0** | **0** | **1678,9** | **557,1** | | Основное мероприятие 2.2 Обеспечение деятельности молодежного коворкинг-центра | Сектор по КСиМП, МКУК "СМЦРБ" | 01.01.2020 | 31.12.2020 | 2020 | СМЦРБ | **1029,519** | **0** | **1,019** | **1028,5** | **0** | | сектор | **0** | **0** | **0** | **0** | **0** | | итого | **1029,519** | **0** | **1,019** | **1028,5** | **0** | | 01.01.2021 | 31.12.2021 | 2021 | СМЦРБ | **815,6** | **0** | **0** | **815,6** | **0** | | сектор | **0** | **0** | **0** | **0** | **0** | | итого | **815,6** | **0** | **0** | **815,6** | **0** | | 01.01.2022 | 31.12.2022 | 2022 | СМЦРБ | **817,3** | **0** | **0** | **817,3** | **0** | | сектор | **0** | **0** | **0** | **0** | **0** | | итого | **817,3** | **0** | **0** | **817,3** | **0** | | 01.01.2023 | 31.12.2023 | 2023 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | сектор | **0** | **0** | **0** | **0** | **0** | | итого | **0** | **0** | **0** | **0** | **0** | | 01.01.2024 | 31.12.2024 | 2024 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | сектор | **0** | **0** | **0** | **0** | **0** | | итого | **0** | **0** | **0** | **0** | **0** | | 01.01.2025 | 31.12.2025 | 2025 | СМЦРБ | **0** | **0** | **0** | **0** | **0** | | сектор | **0** | **0** | **0** | **0** | **0** | | итого | **0** | **0** | **0** | **0** | **0** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **2662,419** | **0** | **1,019** | **2661,4** | **0** | | **Подпрограмма 3 «Развитие физической культуры и спорта на территории Сланцевского муниципального района"** | Сектор по КСиМП, МКУ "ФОК "Сланцы" | 01.01.2020 | 31.12.2020 | 2020 | ФОК | **64261,44349** | **0** | **36933,3** | **26328,14349** | **1000** | | 01.01.2021 | 31.12.2021 | 2021 | ФОК | **34175,99** | **0** | **11847,1** | **21328,89** | **1000** | | 01.01.2022 | 31.12.2022 | 2022 | ФОК | **20891,19** | **0** | **0** | **19891,19** | **1000** | | 01.01.2023 | 31.12.2023 | 2023 | ФОК | **20827,3** | **0** | **0** | **19827,3** | **1000** | | 01.01.2024 | 31.12.2024 | 2024 | ФОК | **20827,3** | **0** | **0** | **19827,3** | **1000** | | 01.01.2025 | 31.12.2025 | 2025 | ФОК | **20827,3** | **0** | **0** | **19827,3** | **1000** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **181810,52349** | **0** | **48780,4** | **127030,12349** | **6000** | | Основное мероприятие 3.1. Обеспечение деятельности муниципальных казенных учреждений | МКУ "ФОК "Сланцы" | 01.01.2020 | 31.12.2020 | 2020 | ФОК | **20134,25349** | **0** | **0** | **20134,25349** | **0** | | 01.01.2021 | 31.12.2021 | 2021 | ФОК | **18551,79** | **0** | **0** | **18551,79** | **0** | | 01.01.2022 | 31.12.2022 | 2022 | ФОК | **18726,9** | **0** | **0** | **18726,9** | **0** | | 01.01.2023 | 31.12.2023 | 2023 | ФОК | **19827,3** | **0** | **0** | **19827,3** | **0** | | 01.01.2024 | 31.12.2024 | 2024 | ФОК | **19827,3** | **0** | **0** | **19827,3** | **0** | | 01.01.2025 | 31.12.2025 | 2025 | ФОК | **19827,3** | **0** | **0** | **19827,3** | **0** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **116894,84349** | **0** | **0** | **116894,84349** | **0** | | Основное мероприятие 3.2. Капитальный ремонт спортивных объектов | МКУ "ФОК "Сланцы" | 01.01.2020 | 31.12.2020 | 2020 | ФОК | **41969,7** | **0** | **36933,3** | **5036,4** | **0** | | 01.01.2021 | 31.12.2021 | 2021 | ФОК | **13462,61364** | **0** | **11847,1** | **1615,51364** | **0** | | 01.01.2022 | 31.12.2022 | 2022 | ФОК | **0** | **0** | **0** | **0** | **0** | | 01.01.2023 | 31.12.2023 | 2023 | ФОК | **0** | **0** | **0** | **0** | **0** | | 01.01.2024 | 31.12.2024 | 2024 | ФОК | **0** | **0** | **0** | **0** | **0** | | 01.01.2025 | 31.12.2025 | 2025 | ФОК | **0** | **0** | **0** | **0** | **0** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **55432,31364** | **0** | **48780,4** | **6651,91364** | **0** | | Мероприятие 3.2.1 Капитальный ремонт зданий и сооружений спортивного комплекса "Химик" МКУ "ФОК "Сланцы" | МКУ "ФОК "Сланцы" | 01.01.2020 | 31.12.2020 | 2020 | ФОК | **41969,7** | 0 | 36933,3 | 5036,4 | 0 | | 01.01.2021 | 31.12.2021 | 2021 | ФОК | **13462,61364** | 0 | 11847,1 | 1615,51364 | 0 | | 01.01.2022 | 31.12.2022 | 2022 | ФОК | **0** | 0 | 0 | 0 | 0 | | 01.01.2023 | 31.12.2023 | 2023 | ФОК | **0** | 0 | 0 | 0 | 0 | | 01.01.2024 | 31.12.2024 | 2024 | ФОК | **0** | 0 | 0 | 0 | 0 | | 01.01.2025 | 31.12.2025 | 2025 | ФОК | **0** | 0 | 0 | 0 | 0 | |  |  | 01.01.2020 | 31.12.2025 |  |  | **55432,31364** | **0** | **48780,4** | **6651,91364** | **0** | | Основное мероприятие 3.3. Обеспечение условий для развития на территории Сланцевского городского поселения физической культуры и массового спорта, организации проведения официальных физкультурно-оздоровительных и спортивных мероприятий | МКУ "ФОК "Сланцы" | 01.01.2020 | 31.12.2020 | 2020 | ФОК | **1000** | **0** | **0** | **0** | **1000** | | 01.01.2021 | 31.12.2021 | 2021 | ФОК | **1000** | **0** | **0** | **0** | **1000** | | 01.01.2022 | 31.12.2022 | 2022 | ФОК | **1000** | **0** | **0** | **0** | **1000** | | 01.01.2023 | 31.12.2023 | 2023 | ФОК | **1000** | **0** | **0** | **0** | **1000** | | 01.01.2024 | 31.12.2024 | 2024 | ФОК | **1000** | **0** | **0** | **0** | **1000** | | 01.01.2025 | 31.12.2025 | 2025 | ФОК | **1000** | **0** | **0** | **0** | **1000** | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | **6000** | **0** | **0** | **0** | **6000** | | Основное мероприятие 3.4. Создание условий для развития физической культуры и спорта на территории Сланцевского муниципального района | МКУ "ФОК "Сланцы" | 01.01.2020 | 31.12.2020 | 2020 | ФОК | 1157,49 | 0 | 0 | 1157,49 | 0 | | 01.01.2021 | 31.12.2021 | 2021 | ФОК | 1161,58636 | 0 | 0 | 1161,58636 | 0 | | 01.01.2022 | 31.12.2022 | 2022 | ФОК | 1164,29 | 0 | 0 | 1164,29 | 0 | | 01.01.2023 | 31.12.2023 | 2023 | ФОК | 0 | 0 | 0 | 0 | 0 | | 01.01.2024 | 31.12.2024 | 2024 | ФОК | 0 | 0 | 0 | 0 | 0 | | 01.01.2025 | 31.12.2025 | 2025 | ФОК | 0 | 0 | 0 | 0 | 0 | | Итого |  | 01.01.2020 | 31.12.2025 |  |  | 3483,36636 | 0 | 0 | 3483,36636 | 0 | |